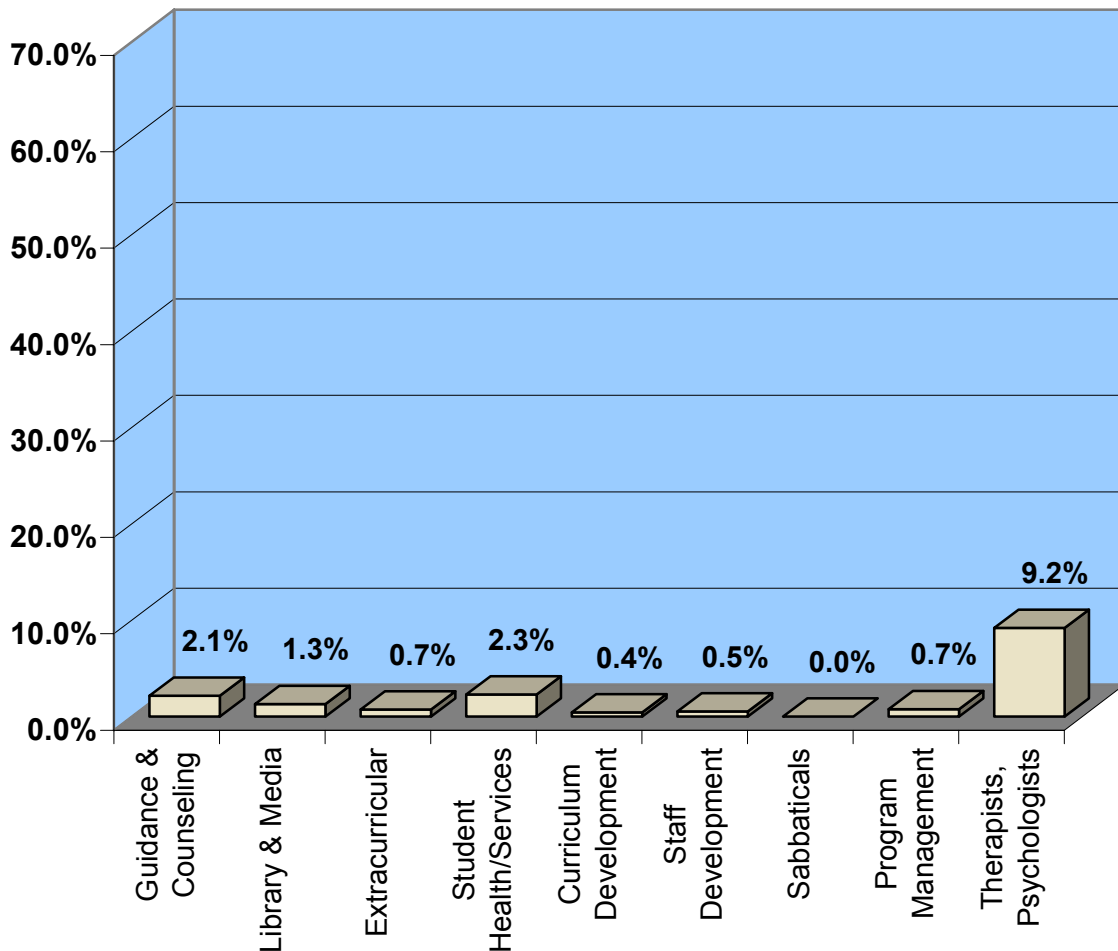


East Providence School District

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



| District Enrollment (ADM): 5,853 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Guidance & Counseling | \$1,517,497 | \$259 | 2.1% |
| Library & Media | \$905,212 | \$155 | 1.3% |
| Extracurricular | \$500,474 | \$86 | 0.7% |
| Student Health & Services | \$1,624,252 | \$278 | 2.3% |
| Curriculum Development | \$304,792 | \$52 | 0.4% |
| Staff Development & Support | \$378,962 | \$65 | 0.5% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$528,576 | \$90 | 0.7% |
| Therapists, Psychologists, et al | \$6,501,001 | \$1,111 | 9.2% |
| Instructional Support Expenditures | \$12,260,766 | \$2,095 | 17.4% |
| Total District Expenditures | \$70,634,920 | \$12,068 | 100.0% |